



# City of Loma Linda Official Report

Robert Christman, Mayor  
Stan Brauer, Mayor pro tempore  
Floyd Petersen, Councilmember  
Robert Ziprick, Councilmember  
Rhodes Rigsby, Councilmember

COUNCIL AGENDA: September 26, 2006

FROM: Mayor Christman and Councilman Ziprick

SUBJECT: Discussion pertaining to the establishment of a Strategic Planning Committee

## RECOMMENDATION

It is recommended that the City Council name the committee the Infrastructure Task Force and direct the Task Force to make findings and recommendations to the City Council pertaining to:

- 1) Major projects planned (City, Loma Linda University Medical Center, Loma Linda University, Loma Linda Academy, VA Medical Center, Regional Projects).
- 2) Anticipated infrastructure needs for the next twenty (20) years for: roads, other transportation and circulation needs including trails and bike paths, water, sewer, public safety, parks and recreational facilities, and cultural facilities.
- 3) Anticipated costs for these infrastructure needs.
- 4) Anticipated resources which will be available to meet these costs.
- 5) Ways and means to utilize existing and future infrastructure resources more efficiently.

## BACKGROUND

For some time, the City Council has discussed the establishment of a Task Force/Committee to review and submit recommendations relating to institution and business expansion as it relates to impact on City services and infrastructure needs.

It was suggested that the Task Force/Committee have a limited time period and be comprised of representatives of business, the institutions, and citizens, excluding developers or those who oppose development; that the Mayor and Chairman of the Redevelopment Agency serve as liaisons with no voting privileges; that co-chairpersons preside over the meetings; and that a budget be established. In addition, the Task Force/Committee may bring in consultants with traffic, engineering, planning and financing expertise.

## ANALYSIS

Establishment of the Task Force/Committee would greatly assist the City in planning for future infrastructure needs as well as financing and phasing of capital improvements.

## ENVIRONMENTAL

Not applicable.

## FINANCIAL IMPACT

Minimal, depending upon establishment of a budget.

**AGENDA ITEM 14**